

Cover Page for Project/Program Approval Request

1. Country/Region:	Caribbean	2. CIF Project ID#:	XPCRCB062A
3. Source of Funding:	<input type="checkbox"/> FIP	<input checked="" type="checkbox"/> PPCR	<input type="checkbox"/> SREP
4. Project/Program Title:	Investment Plan for the Caribbean Regional Track of the Pilot Program For Climate Resilience (PPCR)		
5. Type of CIF Investment:	<input checked="" type="checkbox"/> Public	<input type="checkbox"/> Private	<input type="checkbox"/> Mixed
6. Funding Request in million USD equivalent:	Grant: US\$10,390,000	Non-Grant:	
7. Implementing MDB(s):	Inter-American Development Bank		
8. National Implementing Agency:	University of the West Indies		
9. MDB Focal Point and Project/Program Task Team Leader (TTL):	Headquarters- Focal Point: Gerard Alleng	TTL:Gerard Alleng (gerarda@iadb.org)	
10. Project/Program Description (including objectives and expected outcomes):	<p>The general objective of the project is to implement the activities of the regional track of the Caribbean PPCR. Specifically the operation will help improve regional processes of climate relevant data acquisition, storage, analysis, access, transfer and dissemination, and to pilot and scale up innovative climate resilient initiatives. In pursuing this objective the program will utilize a regional approach, that seeks to generate data and develop information products and services that can be utilized at both the regional and national levels. It will also seek to utilize climate data and information for decision making purposes. This entails efforts focused on: (i) mainstreaming; (ii) vulnerability assessments; (iii) capacity building; and (iv) applications across various critical yet highly vulnerable sectors.</p> <p>The Caribbean program consists of six participating countries – Jamaica, Haiti, Dominica, St. Lucia, St. Vincent and the Grenadines and Grenada, and a regional track of activities, which are to be implemented by regional organizations.</p>		
11. Consistency with Investment Criteria¹:			

¹ Please provide the information in the cover page or indicate page numbers in the accompanying project/program document where such information can be found.

The areas of intervention are described in Table 1 (pages 2-4 of the project document).

Table 1. Areas of intervention in the SPCR^a

Intervention	Cost
I. Improving Geospatial Data and Management for Adaptation Planning , Sea Level Rise and Storm Surge Impact Analysis ;	US\$2,400,000
II. Consolidating and Expanding the Regional Climate Monitoring Network and Global Platform Linkages ;	US\$975,000
II. Downscaling and Expanding Climate Projection Models and High Resolution Maps ;	US\$2,288,850
V. Applied Adaptation Initiatives	US\$3,127,388

^a The total investment package of the SPCR is US\$10,390,000 million (as outlined in Table 2 of the project document).

12. Stakeholder engagement²:

Stakeholder engagement took the form of: (i) workshops with countries and regional organizations to develop and validate the components of the proposal; (ii) various individual interactions with stakeholders.

13. Gender considerations³:

In terms of taking gender and vulnerable groups into account, the project will incorporate a gender perspective in three components. Mainly, it includes elements which will contribute to the achievement of the first strategic gender objective in the IDB's Implementation Guidelines for the Operational Policy on Gender Equality in Development, by: (i) empowering women economically, by facilitating women's access to quality jobs and economic opportunities through training (Component 1,2 and 4). Gender targets have been included in the Results Framework.

14. Indicators and Targets (consistent with results framework):

Core Indicator	Target
-----------------------	---------------

² Ibid.

³ Ibid.

<p>PPCR Core Indicator 1. Degree of integration of climate change in national, including sector planning.</p> <p>Project Outcome Indicators, Component 1:</p> <ul style="list-style-type: none"> a. Number of high resolution coastal topographic and bathymetric maps developed for PPCR countries b. Number of land use scenarios developed for vulnerable areas in PPCR countries c. Number of women trained in development and use of new land use/coastal planning scenarios 	<ul style="list-style-type: none"> a. 3 b. 3 c. 9
<p>PPCR Core Indicator 2. Evidence of strengthened government capacity and coordination mechanism to mainstream climate resilience</p> <p>Project Outcome indicators, Component 2.</p> <ul style="list-style-type: none"> a. Number of weather stations installed/upgraded/retrofitted b. Number of new backup (offsite) locations established for housing regional climate database c. Number of systems for accessing PRECIS modeling climate data available d. Number of women trained in data management and climate modeling 	<ul style="list-style-type: none"> a. 24 b. 3 c. 1 d. 2

<p>PPCR Core Indicator 3. Quality and extent to which climate responsive instruments/investment models are developed and tested</p> <p>Project Outcome Indicators, Component 3.</p> <p>a. Number of applied adaptation initiatives implemented</p>	<p>a. 5</p>	
<p>PPCR Core Indicator 4. Output 4. Extent to which PPCR pilot countries, non-pilot countries and regional organizations use improved PPCR supported tools, instruments, strategies, activities to respond to climate variability and climate change.</p> <p>Project Outcome Indicators, Component 4.</p> <p>a. Number of women trained in climate resilient crop production systems</p> <p>b. Number of communication plans developed</p> <p>c. Number of communication strategies developed</p>	<p>a. 120</p> <p>b. 1</p> <p>c. 1</p>	
<p>15. Co-Financing⁴:</p>		
	<i>Amount (in USD million):</i>	<i>Type of contribution:</i>
<ul style="list-style-type: none"> • Government 		
<ul style="list-style-type: none"> • MDB 		

⁴ Although any specific co-financing can be listed in this table, the PPCR Regional Investment Plan should not be regarded as a stand-alone investment. The Plan in fact, is intrinsically linked to the individual PPCR plans of the participating countries (Jamaica, St. Lucia, Haiti, Dominica, Grenada, St. Vincent and the Grenadines, creating a continuous two ways flow of financial and knowledge synergies among them.

• Private Sector (please specify)		
• Bilateral (please specify)		
• Others (please specify)		
Co-Financing Total:		
16. Expected Board/MDB Management ⁵ approval date:		
April 8 th 2015		

FINAL Version

⁵ In some cases activities will not require MDB Board approval.